

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2022
 Current Dates: 6/1/2022 - 6/30/2022
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	135.27	\$79.00	1	89,375.58	\$33,932.33	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	2,184.00	\$7,169.34	18	\$1,320,938.01	0.54%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$2,226.99	11	\$179,145.79	1.24%
A2c - Residential Retail	12,458.10	\$7,001.25	36	142,495.16	\$147,343.72	291	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$29,057.25	15	0.00	\$123,337.26	70	\$0.00	0.00%
Res Subtotal	12,593.37	\$36,137.50	52.00	234,054.74	\$314,009.64	398	\$1,500,083.80	
Res % of Total	18.41%	48.13%	70.27%	29.04%	40.33%	78.19%	47.45%	
B1a - Income Eligible Coordinated Delivery	8,991.00	\$6,680.52	17	33,533.24	\$102,676.48	45	\$499,869.04	20.54%
IE Subtotal	8,991.00	\$6,680.52	17.00	33,533.24	\$102,676.48	45	\$499,869.04	
IE % of Total	13.15%	8.90%	22.97%	4.16%	13.19%	8.84%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$8,752.25	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	46,804.81	\$31,635.73	4	355,430.25	\$330,730.21	32	\$1,161,273.33	28.48%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$625.00	1	0.00	\$625.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	182,994.63	\$21,720.46	31	\$0.00	0.00%
C&I Subtotal	46,804.81	\$32,260.73	5.00	538,424.88	\$361,827.92	66	\$1,161,273.33	
C&I % of Total	68.44%	42.97%	6.76%	66.80%	46.48%	12.97%	36.73%	
Total	68,389.18	\$75,078.75	74	806,012.86	\$778,514.04	509	\$3,161,226.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.